



2004-2005 Profile of Brandon Valley School District 49-2

301 S Splitrock Blvd, Brandon, SD 57005-1651

Home County: Minnehaha

Area in Square Miles: 128

2004 K-12 Fall Enrollment: 2,725

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$7,101,901	\$264,446	\$951,228	\$51,016
PK Instruction	\$0	\$0	\$155,310	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$885,875	\$24,293	\$527,012	\$6,205
Administration Services	\$1,252,679	\$35,714	\$115,627	\$8,341
Transportation Services	\$582,726	\$190,524	\$99,727	\$1,069
Other Support Services	\$2,135,176	\$2,064,946	\$48,092	\$8,242
Community Services	\$53,669	\$1,002	\$0	\$375
Non-Programmed	\$0	\$0	\$0	\$80,285
Debt Service	\$0	\$672,030	\$0	\$0
Co-Curricular	\$438,596	\$8,543	\$0	\$2,244
Total Expenditures	\$12,450,622	\$3,261,498	\$1,896,996	\$157,777

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,964,035	\$2,302,800	\$991,817	\$193,816
County	\$127,432	\$0	\$0	\$0
State	\$6,419,448	\$0	\$574,101	\$0
Federal	\$222,468	\$24,622	\$453,142	\$0
Total	\$12,733,383	\$2,327,422	\$2,019,060	\$193,816

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$725,533	\$620,567
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,160,325	\$1,180,434

Cost per ADM

General Fund Only	\$4,607
Educational Funds*	\$5,263

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$5,816,436
Special Education	\$574,101
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$6,390,537

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$20,779
IDEA Part B	\$406,004
Total	\$426,783

2004 Taxable Valuations

Agricultural	\$84,700,549
Owner Occupied	\$481,048,763
Non-Ag Z	\$1,553,883
Other Non-Ag/Utilities	\$161,733,905
Total	\$729,037,100

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.26
Capital Outlay	\$3.00
Bond Redemption	\$0.89
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	22.141
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	52.759
General State Aid Adj. ADM	2,722.065

Teaching Staff Data

Average Teacher Salary	\$34,418
Experience Adjusted Salary	\$35,054
Avg Years of Experience	13.6
% with Advanced Degrees	21.8%
Certified Instructional Staff	154.0
Classroom Staff	0.0

Ending Fund Balance

General	\$2,326,326
Capital Outlay	\$542,015
Special Education	\$620,082
Pension	\$0

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	2,759
Open Enrolled Students Rec'd	13
District Dropout Rate	0.2%
% Eligible for Free/Red. Lunch	9.6%
% Special Needs Students	10.9%
Students Transported	1,645
Student to Staff Ratio	17.9
District Attendance Rate	98.4%
Number of Graduates	198

Enrollment

	ADA	ADM
K-8	1,843.974	1,867.869
9-12	786.817	806.712
Total	2,630.791	2,674.581

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	140
Self-Contained Classroom	4
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	43
PT Early Child and SE	17
Resource Room	83
Day Program	13
Home/Hospital Program	0
Total	301

Deaf-Blind	0
Emotionally Disturbed	14
Mental Retardation	24
Hearing Impaired	3
Learning Disabled	105
Multiple Disabilities	8
Orthopedic Impairment	3
Visually Impaired	2
Deaf	5
Speech/Language	66
Other Health Impaired	27
Autism	2
Traumatic Brain Injury	0
Developmental Delay	42
Total	301

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	81	60	79	54	74	57	75	37	74	23	73	39	81	
Science	70	55	78	63	77	64	70	38	69	34	77	52	79	
Social Science	73	56	74	56	81	57	68	46	68	31	70	32	73	
Language Arts	71	47	62	40	71	54	65	39	70	27	66	24	69	
Reading	76	49	73	48	67	50	68	39	68	21	70	32	78	
Complete Battery	76	54	74	51	74	56	70	38	70	25	72	35	76	
Number Tested	183	25	202	32	194	25	177	12	191	21	174	13	169	9

American College Test (ACT)

English	21.8
Math	22.2
Reading	22.5
Science	22.2
Composite Score	22.3
Number Tested	162

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	215	1	72%		51%		74%		59%		61%		50%	
Grade 9	225	12	93%	78%	93%	70%	94%	71%	93%	55%	94%	71%	93%	63%

No assessment data are reported when less than ten students were tested.